PROSPECTUS – LEASE U.S. DEPARTMENT OF VETERANS AFFAIRS KATY, TX

Prospectus Number: PTX-06-VA24 Congressional District: 07, 08, 10, 22, 38

Executive Summary

The General Services Administration (GSA) proposes a Community Living Center (CLC) lease of approximately 110,114 net usable square feet (NUSF) for the Department of Veterans Affairs (VA) in the vicinity of Katy, TX.

The lease will be delegated to VA, provide continued services for the Houston veteran community, and provide the necessary expansion services to meet current and projected service delivery gaps for healthcare in the local market.

Description

Occupant:	VA
Current NUSF	N/A
Estimated Maximum NUSF:	110,114
Expansion/Reduction NUSF:	N/A
Estimated Maximum Rentable Square Feet:	148,654
Expiration Dates of Current Lease(s):	N/A
Proposed Maximum Lease Term:	20 years
Delineated Area:	North: E on Freeman Rd, E on FM 529 Rd
	East: S on TX-6,
	South: W on Westpark Tlwy, FM 1093 Rd
	West: N on FM 1463 Rd, W on Corbitt
	Rd, N on FM 1463 Rd, N on Cane Island
	Pkwy, W on Katy Fwy, N on Pederson
	Rd, W on Highway Blvd, N on FM 2855
	Rd
Parking Spaces:	180
Scoring:	Operating Lease
Current Total Annual Cost:	N/A
Current Total Unserviced Annual Cost:	N/A
Estimated Unserviced Rental Rate:1	\$46.28 per NUSF
Estimated Total Unserviced Annual Cost: ²	\$5,097,000

GSA

¹ This estimate is for fiscal year 2024 and may be escalated by 2.2 percent annually to the effective date of the lease to account for inflation. The proposed rental rate is unserviced (taxes, insurance, management, and maintenance and repair reserves included); however, the lease contract may include operating expenses paid by the lessor.

² New leases may contain an escalation clause to provide for annual changes in real estate taxes.

PROSPECTUS – LEASE U.S. DEPARTMENT OF VETERANS AFFAIRS KATY, TX

Prospectus Number: PTX-06-VA24 Congressional District: 07, 08, 10, 22, 38

Justification

A new 110,114 NUSF lease in Katy will allow VA to close gaps identified by the Strategic Capital Investment Planning process in a timely and efficient manner to provide highquality, reliable, accessible care to veterans and will decompress the Michael E. DeBakey VA Medical Center (VAMC). Specifically, workload for CLC services is projected to increase over the next 20 years.

The new facility will provide care in a modern, efficient facility, enabling increased operational efficiencies and allowing for optimized care delivery, increased team coordination, and improved workflows for both veterans and VA staff. The new lease will allow VA to provide CLC and ancillary services to the veteran population in the Houston area in a rightsized and state-of-the-art healthcare facility. VA plans to continue providing both CLC and clinical services post-decompression at the Michael E. DeBakey VAMC in less crowded and constrained conditions.

The proposed project aligns with the following VA Departmental Strategic Goals:

- 1. Build Long-term Relationships and Trust with Customers and Partners
 - VA consistently communicates with its customers and partners to assess and maximize performance, evaluate needs and build long-term relationships and trust.
- 2. Deliver Timely, Accessible, High-Quality Benefits, Care and Services
 - VA delivers timely, accessible, high-quality benefits, care and services to meet the unique needs of veterans and all eligible beneficiaries.
- 3. Improve Experiences, Satisfaction, Accountability and Security
 - VA ensures governance, systems, data and management best practices improve experiences, satisfaction, accountability and security.

Summary of Energy Compliance

The Government will incorporate energy efficiency and sustainability requirements into the Request for Lease Proposal and other documents related to the procurement of space based on the approved prospectus. The Government encourages offerors to exceed minimum requirements set forth in the procurement, and to the maximum extent practicable requires offerors to comply with the Energy Star requirement and other statutory and regulatory requirements.

PROSPECTUS – LEASE U.S. DEPARTMENT OF VETERANS AFFAIRS KATY, TX

PTX-06-VA24 Prospectus Number: Congressional District: 07, 08, 10, 22, 38

Resolutions of Approval

Resolutions adopted by the House Committee on Transportation and Infrastructure and the Senate Committee on Environment and Public Works approving this prospectus will constitute approval to make appropriations to lease space in a facility that will yield the required net usable area.

Interim Leasing

The Government will execute such interim leasing actions as are necessary to ensure continued housing prior to the effective date of the new lease. It is in the best interest of the Government to avert the financial risk of holdover tenancy.

Certification of Need

The proposed project is the best solution to meet a validated Government need.

Submitted at Washington, DC, on 10/5/2023

Recommended: _____Commissioner, Public Buildings Service

Approved: Palmi Carnahu

Administrator, General Services Administration