Prospectus Number: PVA-01-WA20 Congressional District: 8, 10, 11

#### **Executive Summary**

The General Services Administration (GSA) proposes a lease of approximately 188,000 rentable square feet (RSF) for the Department of Justice, Federal Bureau of Investigation (FBI), currently located at 15020-15030 Conference Center Drive in Chantilly, VA. The FBI has occupied this space since 2014 under a lease that expires on May 15, 2023. GSA is proposing to continue leasing space for the FBI at the current location pending the results of a cost-benefit analysis, including relocation and duplication costs of real and personal property needed for the FBI to accomplish its mission.

The lease will provide continued housing for the FBI and will maintain the office and overall space utilization rates at 68 and 175 usable square feet (USF) per person, respectively.

### Description

Occupant: Federal Bureau of Investigation
Current RSF: 175,000 (Current RSF/USF = 1.12)

Estimated/Proposed Maximum RSF<sup>1</sup>: 188,000 (Proposed RSF/USF = 1.20)

Expansion/Reduction RSF: 13,000 Expansion

Current USF/Person: 175
Estimated/Proposed USF/Person: 175

Expiration Dates of Current Lease(s): 05/15/2023
Proposed Maximum Leasing Authority: 20 years

Delineated Area: Northern Virginia

Number of Official Parking Spaces: 613

Scoring: Operating

Current Total Annual Cost: \$6,240,192 (lease effective 05/16/2013)

Estimated Rental Rate<sup>2</sup>: \$39.00 / RSF Estimated Annual Rent<sup>3</sup>: \$7,332,000

<sup>1</sup> The RSF/USF at the current location is approximately 1.12; however, to maximize competition a RSF/USF ratio of 1.2 is used for the estimated proposed maximum RSF as indicated in the housing plan.

<sup>&</sup>lt;sup>2</sup> This estimate is for fiscal year 2023 and may be escalated by 2 percent annually to the effective date of the lease to account for inflation. The proposed rental rate is fully serviced including all operating expenses, whether paid by the lessor or directly by the Government, GSA will conduct the procurement using prevailing market rental rates as a benchmark for the evaluation of competitive offers and as the basis for negotiating with offerors to ensure that lease award is made in the best interest of the Government.

New leases may contain an escalation clause to provide for annual changes in real estate taxes and operating costs.

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## Acquisition Strategy

In order to maximize the flexibility and competition in acquiring space for the FBI, GSA may issue a single, multiple-award solicitation that will allow offerors to provide blocks of space able to meet requirements in whole or in part. All offers must provide space consistent with the delineated area defined by this prospectus.

### Background

The mission of the FBI is to protect and defend the United States against terrorist and foreign intelligence threats; to uphold and enforce the criminal laws of the United States; to provide leadership and criminal justice services to Federal, State, municipal, and international agencies and partners; and to perform these responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

The current location houses the several technology divisions as well as one support function. The Intelligence Technology and Data Division (ITADD) works to deliver innovative software to help FBI employees accomplish their unique missions and provide agents and analysts with relevant data when and where they need it. The Cyber Division mission is to identify, pursue, and defeat cyber adversaries targeting global U.S. interests through collaborative partnerships and unique combinations of national security and law enforcement authorities. The Operational Technology Division delivers technology-based solutions that enable and enhance the FBI's intelligence, national security, and law enforcement operations. The Operational Technology Division works to counter current and emerging threats through applied technology. The Financial and Facilities Division has created a partnership to improve financial and facility portfolio management and logistics services to provide responsive customer service in support of the FBI's mission.

#### <u>Justification</u>

The current lease at 15020-15030 Conference Center Drive in Chantilly, VA, expires on May 15, 2023, and this location serves as a Continuity of Operations facility for the divisions housed here as well as their counterparts in the greater Washington, DC, metro area.

The unique nature of operations requires levels of security not easily acquired on the open market. Based on an analysis of other potential locations within the delineated area, GSA will consider whether the FBI's continued housing needs should be satisfied in the existing location. If other potential locations are identified, GSA will conduct a cost-benefit analysis to determine whether the Government can expect to recover the

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relocation and duplication costs of real and personal property needed for the continued housing the FBI requires to carry out its mission.

### **Summary of Energy Compliance**

GSA will incorporate energy efficiency requirements into the Request for Lease Proposals and other documents related to the procurement of space based on the approved prospectus. GSA encourages offerors to exceed minimum requirements set forth in the procurement and to achieve an Energy Star performance rating of 75 or higher.

#### **Resolutions of Approval**

Resolutions adopted by the House Committee on Transportation and Infrastructure, and the Senate Committee on Environment and Public Works approving this prospectus will constitute approval to make appropriations to lease space in a facility that will yield the required rentable area.

### **Interim Leasing**

GSA will execute such interim leasing actions as are necessary to ensure continued housing of the tenant agency prior to the effective date of the new lease. It is in the best interest of the Government to avert the financial risk of holdover tenancy.

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Certif	icati	on of	N	eed

The proposed project is the best solution to meet a validated Government need.

Submitted at Washington, DC, on February 5, 2020

Recommended:	Dal My Matthe		
41	Commissioner, Public Buildings Service		
Approved:	Emily W. Murphy	ě	
	Administrator, General Services Administration		11.54